

**Expansion Area Master Plan
Summary of Exactions**

Table 1: Roads

Land Use	<u>Expansion Area</u>				
	EA 1	EA 2a	EA 2b	EA 2c	EA 3
EAR1	\$0.00	\$7,583.97	\$7,583.97	\$2,330.49	\$2,364.41
EAR1-SRA	\$0.00	\$2,275.19	\$2,275.19	\$0.00	\$0.00
EAR2	\$0.00	\$17,063.93	\$17,063.93	\$5,243.59	\$5,319.92
EAR3	\$0.00	\$31,852.66	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$31,852.66	\$31,852.66	\$9,788.04	\$9,930.52
CC(nonres)	\$0.00	\$144,531.45	\$144,531.45	\$44,413.24	\$45,059.72
ED	\$0.00	\$40,295.37	\$40,295.37	\$0.00	\$12,562.65

Table 2: Parks

Land Use	<u>Expansion Area</u>				
	EA 1	EA 2a	EA 2b	EA 2c	EA 3
EAR1	\$0.00	\$2,367.61	\$2,367.61	\$1,463.31	\$0.00
EAR1-SRA	\$0.00	\$710.28	\$710.28	\$0.00	\$0.00
EAR2	\$0.00	\$5,327.13	\$5,327.13	\$3,292.44	\$0.00
EAR3	\$0.00	\$14,205.68	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$14,205.68	\$14,205.68	\$8,779.83	\$0.00
CC(nonres)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 3: Stormwater

Land Use	<u>Expansion Area</u>				
	EA 1	EA 2a	EA 2b	EA 2c	EA 3
EAR1	\$0.00	\$3,509.07	\$5,084.62	\$6,943.87	\$0.00
EAR1-SRA	\$0.00	\$701.81	\$1,016.92	\$0.00	\$0.00
EAR2	\$0.00	\$5,088.16	\$7,372.70	\$10,068.62	\$0.00
EAR3	\$0.00	\$12,457.21	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$12,457.21	\$18,050.40	\$24,650.76	\$0.00
CC(nonres)	\$0.00	\$12,457.21	\$18,050.40	\$24,650.76	\$0.00
ED	\$0.00	\$12,457.21	\$0.00	\$0.00	\$0.00

Table 4: Open Space Exactions

Land Use	<u>Expansion Area</u>				
	EA 1	EA 2a	EA 2b	EA 2c	EA 3
EAR1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
EAR1-SRA	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
EAR2	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
EAR3	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
CC(nonres)	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
ED	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00

Table 5: Total Non-Sewer Exactions

Land Use	<u>Expansion Area</u>				
	EA 1	EA 2a	EA 2b	EA 2c	EA 3
EAR1	\$1,000.00	\$14,460.65	\$16,036.20	\$11,737.67	\$3,364.41
EAR1-SRA	\$0.00	\$4,687.28	\$5,002.39	\$0.00	\$0.00

EXPANSION AREA
 EXACTION RATE TABLE
 ADOPTED BY COUNCIL ON MARCH 25, 2010
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EAR2	\$0.00	\$28,479.22	\$30,763.76	\$19,604.65	\$6,319.92
EAR3	\$0.00	\$59,515.55	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$59,515.55	\$65,108.74	\$44,218.63	\$10,930.52
CC(nonres)	\$0.00	\$157,988.66	\$163,581.85	\$70,064.00	\$46,059.72
ED	\$0.00	\$53,752.58	\$40,295.37	\$0.00	\$13,562.65

Table 6: Sewer Transmission

Land Use	Expansion Area				
	EA 1	EA 2a	EA 2b	EA 2c	EA 3
EAR1	\$7,944.35	\$2,123.08	\$2,445.62	\$4,420.51	\$1,950.01
EAR1-SRA	\$0.00	\$636.92	\$733.69	\$0.00	\$0.00
EAR2	\$0.00	\$4,250.33	\$4,896.05	\$8,849.73	\$3,903.87
EAR3	\$0.00	\$9,127.56	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$9,127.56	\$10,514.24	\$19,004.73	\$8,383.52
CC(nonres)	\$0.00	\$11,596.57	\$13,358.34	\$24,145.51	\$10,651.26
ED	\$0.00	\$13,762.96	\$0.00	\$0.00	\$12,641.06

Table 7: Sewer Capacity

Land Use	Expansion Area				
	EA 1	EA 2a	EA 2b	EA 2c	EA 3
EAR1	\$2,081.59	\$2,081.59	\$2,081.59	\$2,081.59	\$2,081.59
EAR1-SRA	\$0.00	\$624.48	\$624.48	\$0.00	\$0.00
EAR2	\$0.00	\$4,167.28	\$4,167.28	\$4,167.28	\$4,167.28
EAR3	\$0.00	\$8,949.21	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$8,949.21	\$8,949.21	\$8,949.21	\$8,949.21
CC(nonres)	\$0.00	\$11,369.97	\$11,369.97	\$11,369.97	\$11,369.97
ED	\$0.00	\$13,494.03	\$0.00	\$0.00	\$13,494.03

Table 8: Total Sewer Exactions

Land Use	Expansion Area				
	EA 1	EA 2a	EA 2b	EA 2c	EA 3
EAR1	\$10,025.95	\$4,204.67	\$4,527.21	\$6,502.11	\$4,031.61
EAR1-SRA	\$0.00	\$1,261.40	\$1,358.16	\$0.00	\$0.00
EAR2	\$0.00	\$8,417.62	\$9,063.33	\$13,017.01	\$8,071.15
EAR3	\$0.00	\$18,076.77	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$18,076.77	\$19,463.44	\$27,953.93	\$17,332.73
CC(nonres)	\$0.00	\$22,966.53	\$24,728.30	\$35,515.47	\$22,021.23
ED	\$0.00	\$27,256.99	\$0.00	\$0.00	\$26,135.09

Table 9: Total Exactions per Acre

Land Use	Expansion Area				
	EA 1	EA 2a	EA 2b	EA 2c	EA 3
EAR1	\$11,025.95	\$18,665.32	\$20,563.41	\$18,239.78	\$7,396.02
EAR1-SRA	\$0.00	\$5,948.68	\$6,360.55	\$0.00	\$0.00
EAR2	\$0.00	\$36,896.84	\$39,827.09	\$32,621.66	\$14,391.07
EAR3	\$0.00	\$77,592.32	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$77,592.32	\$84,572.18	\$72,172.56	\$28,263.25
CC(nonres)	\$0.00	\$180,955.19	\$188,310.15	\$105,579.47	\$68,080.95
ED	\$0.00	\$81,009.57	\$40,295.37	\$0.00	\$39,697.74